

Dare County
 2021 Capital Investment Fund/Capital Plan/Debt Affordability Model
 Not Included in Recommended Plan Per Model #6G2

#	Description	Source	Status	Requested Year		Totals	
				2021	2025		
6	EMS facilities improvements	CIPC	Approved prior CIP	\$ 100,000		\$ 100,000	Eliminate for 2021. \$138,540 from prior budgeted \$300,000 is unspent as of 5/5/2020. Re-evaluate in one year along with S2023 LOBs.
12	Off road dump truck	C&D Landfill	New Request		\$ 375,145	\$ 375,145	Evaluate timing & financing options once revenue conditions improve.
14	Landfill compactor	C&D Landfill	New Request		\$ 435,000	\$ 435,000	Evaluate timing & financing options once revenue conditions improve.
16	Cooperative extension repairs	Facilities Maintenance	New Request	\$ 282,000		\$ 282,000	Evaluate need, extent of work, & financing options once revenue conditions improve.
23	Fessenden Center deck & ramp replacement	Parks & Recreation	New Request	\$ 259,150		\$ 259,150	Evaluate need, extent of work, & financing options once revenue conditions improve.